

**Board of Public Education  
for Education Sub Committee  
Present Law Adjustments**

**Administration Program (01)**

	Base Budget 2006	Adjusted Base 2008	Change Base to Adj Base	LFD Motions	Difference
Salaries	\$79,736	\$119,202	\$39,466	\$37,471	\$1,995
Employee Benefits	\$13,495	\$20,539	\$7,044		\$7,044
Group Insurance	\$7,061	\$13,368	\$6,307		\$6,307
Per Diem	\$1,111	\$0	-\$1,111		-\$1,111
	<u>\$101,403</u>	<u>\$139,741</u>	<u>\$51,706</u>	<u>\$37,471</u>	<u>\$14,235</u>

**Advisory Program (03)**

Salaries	\$106,419	\$84,119	-\$22,300	\$31,752	\$9,452
Employee Benefits	\$17,614	\$14,527	-\$3,087		-\$3,087
Group Insurance	\$16,629	\$13,368	-\$3,261		-\$3,261
Per Diem	\$23		-\$23		-\$23
	<u>\$140,685</u>	<u>\$112,014</u>	<u>-\$28,671</u>	<u>\$31,752</u>	<u>\$3,081</u>